

LINCOLN COUNTY MASTER GARDENER™ ASSOCIATION Board Meeting: Hybrid In-Person at OSU Extension Office June 9, 2025 at 10AM

FINAL

Attendance

Board Members: Cathi Block, Kristi Kind, Mary Jane Bonelitz, Sharon Busby, Julie Roth-Carter, Gary

Dorris, Trish Riley, Janice Smith, Evie Smith

Board Absentees: Ann Geyer, Laura Strom, Marlene Shapiro, Emilia Lacy

Other Members: Carita Edson, Shereen Rowland, Joan Crall, Kathy Burke, Larry King, Anne Irving,

Jill Johnson, Ron Woodard II, Natasha Knight, Lindsay Clark

1. Call to Order President Kristi Kind called the meeting to order at 10:03 a.m.

2. Announcements

Sharon Busby took notes of the meeting in Emilia Lacy's absence.

Sharon stated that there are membership books available. If you have not received one, please stop by the Extension Office and obtain a copy from Celia August at the front desk.

3. Approval of Minutes

<u>President Kristi Kind made a motion to approve the Minutes of the May 12, 2025 Board Meeting.</u>
<u>Gary Dorris seconded. Motion was approved.</u>

4. Treasurer's Report/Financial Discussions

Financials and Balance Sheet as of May 2025 are attached.

5. Updates

Vice Presidents Julie Roth Carter, Laura Strom

Attachments: Board Report June 9, 2025.docx, KYAQ Report.docx

Co-Vice President Julie Roth Carter stated there are 24 people signed up for the Members' Meeting on June 11. The first 15 minutes will include brief reports from: Trish Riley regarding OMGA, Mary Jane Bonelitz regarding Demo Garden Steering Committee, Larry King on new Website, Kristi Kind on seeds, and Cathi Block on sustainable gardening.

Polk County Inspiration Garden trip is coming up on Saturday, June 14.

Our picnic will be held on September 13, 2025 at Beverly Beach State Park and will have a "cowboy" theme. Daniel Hutchinson will give us line dancing lessons.

The Lincoln County Fairgrounds will be under construction this year. The Fair will be held at four venues: Chinook Winds, Waldport, Yachats and the Fairgrounds. We are allowed to participate at the Fairgrounds and Chinook Winds. Julie stated that we will not participate in 2025.

Buzz Chernoff of radio station KYAQ (91.7 FM) would like Master Gardeners to be on the radio every week for 15 minutes between 12:00-1:00 and 4:00-5:00. The program will be prerecorded. MGs involved in the program will meet at the station for 2 hours to prepare the recordings. An outline of a script will consist on conversation and banter about gardening rather than straight forward education. Ross McCann has offered to be project lead. Education and Outreach Committee will work with Larry King and the Publicity Committee on promotion. The Board in general agreed to pursue this.

OMGA Report: Janice Smith, filling in for Trish Riley

Attachment: June 2025 LCMGA Quarterly Report to OMGA Board of Directors. docx

The new OMGA Treasurer would like to develop consistency by having all Master Gardener Chapter Treasurers use Quickbooks.

Joy of Gardening is scheduled for July 11 - 12 in Corvallis. The cost is \$80 for two days if registration is before June 16. After June 16, cost is \$100. The cost for one day is \$60. OMGA still has \$100 available for anyone needing financial aid for the conference.

The Search for Excellence Grant is open.

A new OMGA website is being created and garden photos have been requested from every chapter.

OSU has their own "Dismissal Policy", but OMGA does not. OMGA does not like "What is a Master Gardener" publication. After extensive discussion on this topic, there was a vote taken by the OMGA Board resulting with a "no" to using OSU's policy. Dr. Madsen is working on a dismissal policy for OMGA.

Program Updates: Evie Smith

Stormi Dykes/OSU Extension Service was absent. She sent the following report which was read by Evie Smith.

- I am out today due to critical family health matters. I will also be out on 06/18, 06/19 and possibly 06/20. I will have limited access to email/voicemail on these days.
- A reminder that I am on vacation from 06/26 07/07 and 07/11 07/23. I will not be checking email/voicemail during these dates.
- Evie will be working out of the office from 06/19 07/04. (This is updated from the May Board Meeting.)
- o During my vacation time, Larry King will be providing ECCO Plant Clinic feedback/sending client responses as able. (THANK YOU, LARRY!) o Emily Blume will be approving listserv messages where needed.

- o There may be a little longer than normal turnaround time, but the above should cover with as little disruption as possible.
- The 2025 Apprentice class presented their Project Drafts to the DGLs in person at their respective gardens the week of 05/19. All seven of the DGL co-leads were of course incredibly welcoming and excited for these kick-offs!!!! o It's an amazing group of eleven Apprentices: 3 each in Lincoln City and Waldport, and 5 in South Beach. They are already attending workdays and starting to literally dig in.
- o All eleven Apprentice projects were approved by the DGLs by June 2, on schedule, and I will be featuring a write-up about these in the June Newsletter. (Please don't forget to send me anything you'd like included in the June Newsletter by 5PM tomorrow, June 10 thank you!)
- I sent a listserv to the LCMGA membership on 5/27, asking for some "plant donations" for a few of the Apprentice's individual projects. Julie Roth-Carter and Cathi Block both contacted me and rightfully asked how some of these requests played into the current OSU Extension Service MG™ Program Guidelines about "Dig and Divide." These were completely appropriate and welcome questions/comments, and it was my oversight not to address them in my listserv. o I contacted Dr. Leslie Madsen on Wednesday, 06/04/25 to see if anything has changed since these guidelines were issued in 2018 and to inquire about the status of a potential workgroup. Here is her response:
- * "Please continue to use the existing guidelines while the new working group gets up and running. Only one program coordinator volunteered to be on that working group, so we're still trying to get it together."
- * The previous prohibition/guidelines include: the 2018 best management practices for plant sales issued by a working group that included Extension faculty, ODA experts, and MG volunteers.
- o I apologize for any confusion this may have caused.
- Based on LCMGA Member requests, I sent a SignUp to the listserv on 06/03 for a combined OSU Extension Service office tour followed by an in-person VRS training session. At this time, no one has RSVP'd. Here are the details in case you missed them and are interested:
- o Date: Monday, June 23, 2025
- o Time: 11AM (sharp) 12:30PM (latest)
- o Location: OSU Extension Service office (1211 SE Bay Blvd in Newport)
- o VRS Hours: Actual time spent = Continuing Education toward recertification (Certified/Associate Members) or makeup time (Apprentices)
- o RSVP in advance for this combo here: https://beav.es/NrP
- ♣ We can accommodate up to 20 members. I will schedule another

session if needed.

A Please RSVP by 5PM on Thursday, June 19, 2025.

o Special notes:

♣ This is not a potluck – please bring your own snacks/beverages as

desired.

A You do not need to bring your laptop/other device. VRS will be a

demo only.

• Last July, Evie taught a very informative class on "Finding Reliable Science-

Based Resources" as part of the E&O Committee's "MG Education

Series: Growing our Teaching Skills" series. Several LCMGA members attended

and she has since presented this to MGs in other counties.

o She has offered to teach this again this year. Potential dates are the

afternoons of 07/28, 07/31, 08/01 and 08/11. I will be sending a Qualtrics poll later this week to see if members (including Apprentices) are

interested in attending so we can get this set up.

• I still owe a makeup date for the LevelUp "group viewing" from May as well as the

possibility of making this happen for other dates. (These are recorded so this is feasible after the original date.) Information about/registration link for the four

remaining 2025 webinars (including the one tomorrow, June 10) were included in

the May Newsletter under "Continuing Education."

Plant Clinic: Larry King

Attachment: Plant Clinic Report for May 2025-1.pdf

Things are going well. Larry was surprised that in May there were fewer question than in past years.

Publicity Committee: Larry King

Gary Dorris will be on the committee making a group of three. They plan to meet soon to review

past goals and possibly update them.

Website: Larry King

Attachment: Website Refresh Project.pdf

Larry has been working on the new website. He reports that there are approximately 100 outdated

blogs from the old website some dating from 2017. The blogs cannot be copied but would have to

be re-entered. Larry is considering whether or not to omit some of them.

Plant Sale: Laura Strom

Attachment: LCMGA Plant Sale report 2025.pdf

Laura was absent. She submitted the following brief report for the record. The full report from Diane Primont on the 2025 Plant Sale is attached. Laura will send the full report to listsery on June 10.

"We had a very successful plant sale again this year and the numbers are right in line with our post-COVID sales. Thank you again to Diane Primont for providing this report to LCMGA. We are very fortunate to be able to track our sales by each section since 2014.

Deposited Gross Sales after Square/Credit Card Fees and Bank Fees: \$16,676.05

Expenses to Date (with the possibility of some smaller expenses to come): \$2,287.08

Net Profit for 2025 Plant Sale: \$14,392.57

Overall, each section, except Houseplants, saw a reduction in the number of plants sold this year and with the attached report it appears this trend started in 2023. The report shows that our best year ever was 2019 for all plants across the sections.

The Houseplant Section, in the past was grouped in with Ornamentals/Perennials, "became their own section" last year and sold 47 plants, this year saw over 100 more plants sold and nearing reaching \$1,000 in sales.

New ideas, comments and discussions followed the main presentation of Diane's report.

This year, I am encouraging 3 or 4 of our LCMGA members to join the Plant Sale Team to work with the Plant Sale Coordinator and level out the responsibilities to make this annual event run more smoothly for such a major fundraiser for our group. So, I'm looking for people to help with areas such as Facilities Lead (getting tables, layout, contract point person and other logistics), Volunteer Lead (making sure all sections, set up and breakdown have the necessary volunteers and a point person on sale day for all volunteers) and Financial Lead (makes sure WIFI hotspot available/reserved, temporary nursery license and insurance rider done & works with LCMGA Treasurer) & Plant Sale Coordinator will be liaison to all Section Leaders and co-leaders and Plant Sale Team Leader.

Please see the attached full report from Diane Primont on the 2025 Plant Sale".

Scholarship: Lindsay Clark

The Scholarship Committee consists of Alanna Miklic, Bill Hutmacher, Stormi Dykes and Lindsay. They received 23 applications. The winner was Blair Thompson from Newport. She will be attending OSU with a major in Environmental Science and Forestry.

6. Demo Garden Reports

Lincoln City: Kathy Burke, Terry DeJongh

Terry DeJongh reports: The lull after the plant sale is over at the Lincoln City Demo Garden. There has been a lot of planting activity, weeding and watering with the dryer weather. We have donated

to the food bank some artichokes and herbs and will be having more artichokes and kale to harvest soon.

This year's apprentices are starting up their projects and bringing some excitement and interesting ideas. We are looking forward to watching and helping their projects develop.

One of this year's projects is to highlight a sensory experience in the garden. To work off that idea, we are going to conduct Sensory Garden Tours with one geared toward children. This will be an alternative to the Kid's Fair which we have done in the past, but has recently not been well attended.

We began regularly scheduled work parties occurring every other Wednesday. These are open to the public if folks want to stop in with gardening questions.

We are enjoying having a greenhouse to work with this year and appreciate everyone's efforts and financial support to make this happen by acquiring a tool shed and freeing up space to garden indoors.

A special thanks goes out this month to Dave Hall who has done extensive work on the paths and overall garden site, with the long-term goal of leveling some areas to make it safer and more accessible to all.

South Beach: Joan Crall, Steve Vogel

Joan Crall reported: Steve and I met with Stormi and our five apprentices on May 22nd. The apprentices had some interesting project ideas to share with us. After a couple of small tweaks, all the projects were approved. One of the projects is already well underway.

We worked together in the Garden the following week and got to know each other a bit better. What a great group of people, lots of energy and passion. We have started planting the beds that are not being used by the apprentices to food share beds. One bed of bush beans has already been planted.

Gary Dorris has finished the structural repairs to the cloche and we hope to get the plastic up this week. We also got the Compost Bins reworked to make room for the fresh clippings etc. Thanks to all that helped in the digging of the bins. The finished compost will be spread on the surrounding beds close to the college buildings as mulch. Our bins do not get hot enough to kill the weed seeds, so we do not use in our raised beds.

We will work at the Garden, as a general work day, on Fridays: approx. 10:30 to 12:30, so please stop by if you like! We will be adding a second day, as we are still trying to mesh everyone's schedules that is TBD. The rest of the month will be spent getting the food share beds completed, encouraging the apprentices and more weeding of course!

We have scheduled an Apple Tasting and Growing Class for September 26th, 2025. Thank you.

Waldport: Clarita Edson, Sandy Mathis

Sandy Mathis reported: In May we met with our three apprentices and they presented their project proposals. All three were approved and they have started their projects. Amy Shoulders and Julie Ericksen will be working on 2 different slug control projects while Frank's project includes working with Waldport Food Share to grow desirable, nutritious crops while maximizing yield. We're excited to see the outcomes.

On May 29 we had scheduled a workday. The weather was against us though. The drizzle didn't quit. We had tomato plants to get in the ground so we worked on that.

Carita and I also started on the holes for the clematis vines on each side of the arbor. The soil is terrible, very compacted and even the natives died over the winter. We decided to dig extra-large and deep holes and use the same Grow-mor as the beds. Essentially a pot in the ground. We returned on Sunday to complete the holes and plant.

On June 5 we were able to have a successful workday. The weather was great for working. We had 7 attendees, including Julie Eagleston, two of the apprentices, Julie and Amy, Julie's husband Luther and the three DGLs. We accomplished a lot.

Luther made short work of the flat surfaces of the sheds with his roller and pole. The rest of us painted edges, battens and the trim on the top of the beds. Both sheds look great, fresh and clean.

We also started assembling the cedar beds, moved some soil, pulled a few weeds and hand watered new plantings. Shereen started setting up the water system. There's a leak to fix.

We are planning another workday on Friday, June 13 10am to 1pm. We welcome all volunteers. Projects will include painting trim, assembling cedar beds, moving soil (the Grow-mor is light), pulling weeds, some planting or seeding, etc.

Happy Gardening

7. Next Meeting: July 14, 2025

8. Adjournment

President Kristi Kind adjourned the meeting at 11:25 a.m. Submitted by Emilia Lacy, LCMGA Secretary, from notes taken by Sharon Busby.

Attachments: Financials: Balance May 25.pdf, PLBudvsActMay25.pdf, PLPrevYrCompMay25.pdf.; June 9th, 2025 Board meeting.pdf; June 9 25 Board Mtg Hybrid DRAFT; Board Report June 9, 2025 (E & O), KYAQ Report.docx; June 2025 LCMGA Quarterly Report to OMGA Board of Directors. docx; Plant Clinic Report for May 2025-1.pdf; Website Refresh Project. pdf; LCMGA Plant Sale report 2025.pdf

Website Refresh Project

A lot was accomplished in May, including many hours developing a prototype, and a preview at the last Board Meeting

Here's the list of Project Elements and their dependencies and completions. Completed items are in green. Any stumbling blocks will be in red.

Prototyping					
Project Element	Description	Contingencies	Notes or Completion		
Initial Design	Look and Feel	None	Complete		
Initial Feedback	COPS and others	None	Complete (positive) Board meeting 5/12		
Decide about black header	Do we want the screen-space taken by the very top black header?	None	Due 6/9		
Ticketing/RSVP	Replace Eventbright with in-house implantation	Approval by Education and Outreach	Prototype Complete, awaiting concurrence		
Changes to BLOG	Would like to drop non-local blogging, use OSU blogs for general gardening. Make blog look like home page (colors)	Approval by COPS, Education Follow-through with OSU	Due 6/9 Prototype Complete. RSS needed from OSU (contact made, will follow up)		
Page Updates	Need Page Updates for: - Education & Outreach - All Three Gardens - Special Events - Seed Library - Saturday Market - Other Projects	None			
Member Resources	 Move pages from old site to new. Create Board information page(s) Create Plant Sale information page(s) Create Board information page(s) Create Plant Sale information page(s) Create Recertification Page (ask Stormi) 	Stormi must approve recertification page			

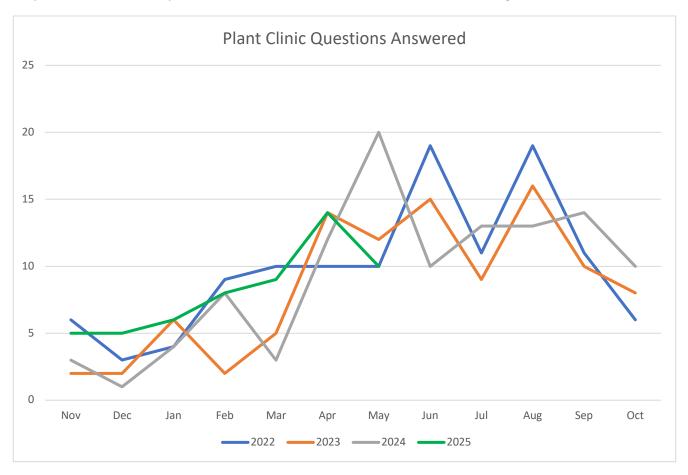
Release Final Prototype Email System Mailing List	Email to Listservs(s) to solicit feedback Plugin for Forms Replace Wix for MailChimp or	Page Updates must be complete. Links Checked None Okay from	Alee requires a
System	MailerLite	COPs, Education and Outreach	Also requires a download from Ann/Wix
	Design Completion/Conve	ersion Prep	
Project Element	Description	Contingencies	Notes or Completion
Finalize Design	Lock Design Down	Okay from COPs	
Obtain Internet Host	See where we can get the best value and service	Coordinate with Gary, make sure \$ is budget	
Get \$ Processor	Paypal or ? Are we satisfied with the interest rate, etc.	Coordinate with Gary	
Coordinate with Wix	Get Emails, Notify Wix, Transfer any miscellaneous documents	New Host Choosing of Mailing List System	
	Conversion		
Project Element	Description	Contingencies	Notes or Completion
Move DNS pointers	Direct Internet traffic to the new servers and new site		
Notify Wix of end date	Servers and new site		
Port Site from Staging Site to Permanent Site			

Best Regards,

Larry King

Plant Clinic Report for May 2025

May was slower than last year and more similar to 2022. 2025 is illustrated on the green line.



Besides the numbers, here's the work we did in May:

- Developed a more current/cohesive portal into the plant clinic for the new website.
- Finished staffing of the Plant Clinic through the apprentice phase. Coverage is now complete through 6/26.

Things we're currently working on:

- Staffing through the rest of the summer.
- Developing a way to "record" ECCO training using Zoom. Hope to have this available for folks who (in the future) miss the in-person training at the Extension Office.

Best Regards,

Larry King / Daniel Hutchison Plant Clinic Coordinators

Lincoln County Master Gardener[™] Spring Garden Sale Report 2025

The LCMGA Spring Garden Sale was held at the Oregon National Guard Armory in Newport on May 17, 2025. Our annual fundraiser was very successful, bringing in **gross** revenue of nearly \$17,000.

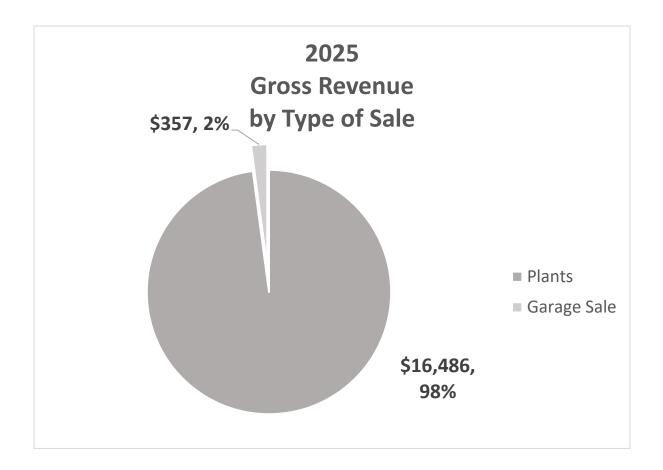
It takes a community of volunteers to make our annual fundraiser happen. Kudos to Laura Strom, our Spring Garden Sale coordinator, who did a fabulous job again this year. Thanks also go to the section leads/co-leads: Ann Geyer and Julie Eagleson, Natives; Carita Edson and Marlene Shapiro, Tomatoes; Sharon Busby and Derek Robinson, Vegetables; Cathi Block and Kathy Burke, Ornamentals; Joan Crall and Emilia Lacy, Herbs; Ross McCann, House Plants; Diane Gettis and Ron Woodard II, Garage Sale; Lindsay Clark and Janice Smith, Holding Area; Larry King, Help Desk; Terry DeJongh, Talliers; Mary Jane Bonelitz, Cashiers; Kristi Kind, Hospitality; Pam Crobar, Julie Ericksen, Colin Hennessee, Renee Patton, Kari Wallace, Tom Green, and Ray Springer, Carry-outs. Also, big thank yous are extended to all the many other MG volunteers who helped make the Spring Garden Sale such a big success, including the growers, set-up/takedown volunteers, volunteers in the various plant sections, holding area, talliers, cashiers, hospitality, and carry-outs!

Finally, very special thank yous go to Heather Tower, 4-H and Fairgrounds Manager, and to Shereen Rowland for loading, transporting and returning all 83 8 ft. tables from the Fairgrounds to the Armory and back again.

The 2025 Spring Garden Sale

Gross revenue from the Spring Garden Sale consists of the sale of plants and the garage sale. Plant sale data is based on the colored price sticks which are found in plants sold. Garage

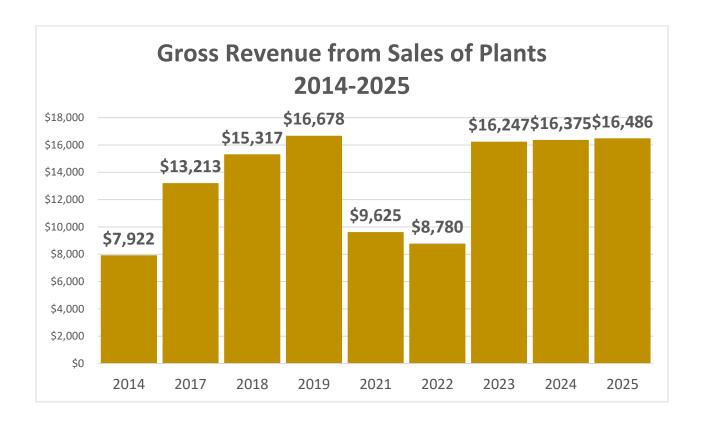
sales are taken from the talliers' sheets. There were a total of 431 sales (= number of talliers' sheets). The total gross revenue amounts shown in this report differ from the actual dollar gross revenue based on the cashiers' receipts, since the figures here are based on price sticks and talliers' sheets. The gross revenue from the Spring Garden Sale in this report is \$16,843. This is higher than the unofficial gross figure (minus bank fees and square fees) of \$16,676.65 (per our Treasurer, Gary Dorris). Nevertheless, these data reveal some interesting insights into our plant sale. Ninety-eight percent of gross revenue is from the sale of plants. Therefore, the main focus of this report is on plants. A brief discussion of garage sale revenue is presented at the end of this report.

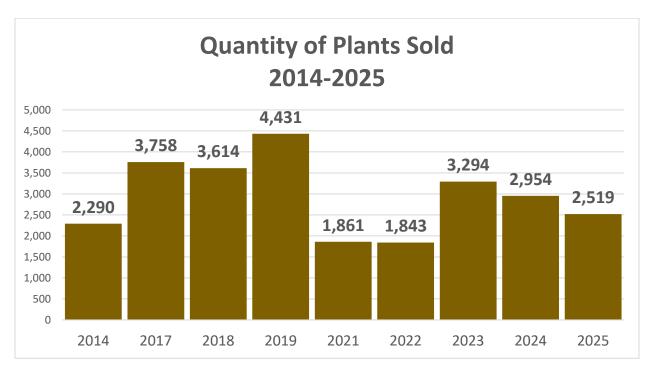


Gross Revenue and Quantity of Plants Sold 2014-2025

From 2014 to 2019, there was a steady increase in the gross revenue from sales of plants. In 2020, the plant sale was canceled due to the Covid-19 pandemic. As can be seen in

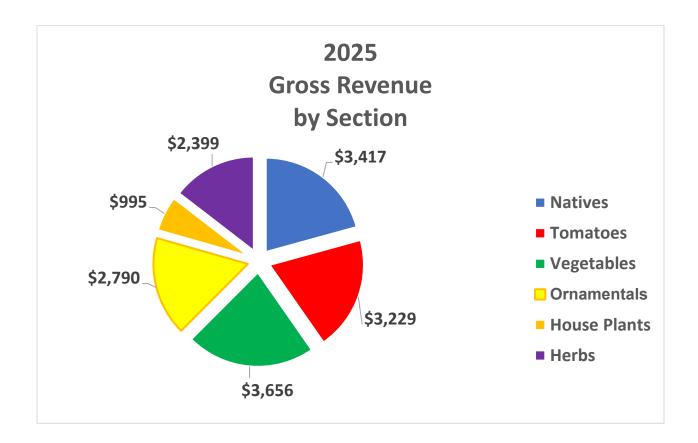
the following chart, it has taken until 2023 for our plant sales to approach the pre-pandemic levels. Gross revenue from plant sales has been up slightly in each year since 2023.





A similar story is told by the quantity of plants sold from 2014 to 2025. In 2023, the quantity of plants sold is just beginning to approach those from pre-pandemic years. However, we experienced a slight drop in the number of plants sold in each year since 2023. Since gross revenue increased from 2023 to 2025, but the number of plants sold fell somewhat, then the average price of plants sold must have increased from 2023 to 2025. We will examine the change in the average price of plants sold separately for each plant section below.

Gross revenue by plant section is shown in the chart below. In 2025, Vegetables brought in the greatest amount of revenue (\$3,656), followed by Natives (\$3,417), Tomatoes (\$3,229), Ornamentals (\$2,790), Herbs (\$2,399), and House Plants (\$995).

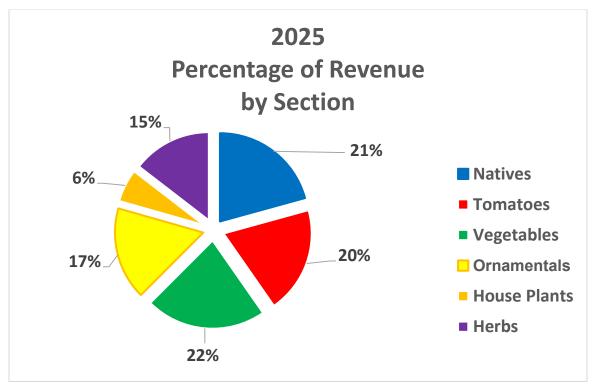


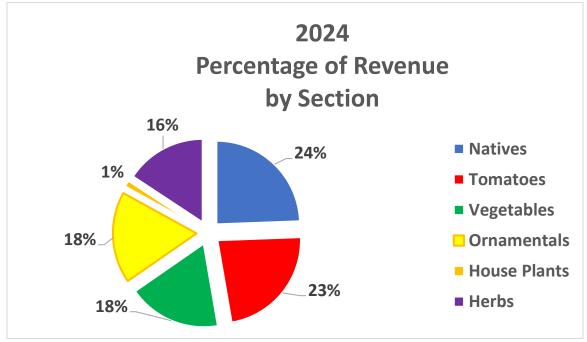
The next chart shows the percentage of gross revenue by plant section in 2025.

Vegetables accounted for 22% of gross revenue, followed closely by Natives (21%) and

Tomatoes (20%), then Ornamentals (17%), Herbs (15%), and House Plants (6%). Compared to

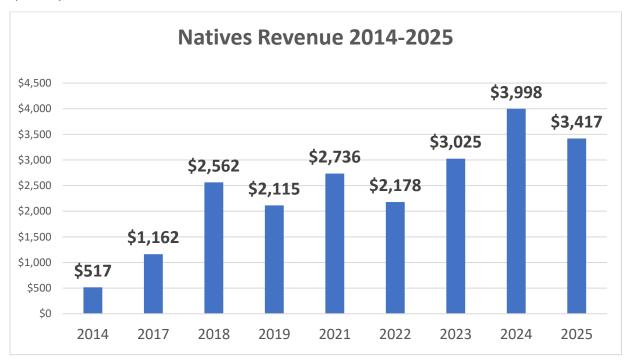
last year, the gross revenue from the Natives, Tomatoes, Ornamentals, and Herbs sections were down slightly, while Vegetables increased. House Plants were first counted separately from Ornamentals in 2024. The percentage of gross revenue from House Plants increased from 1 percent in 2024 to 6 percent in 2025.

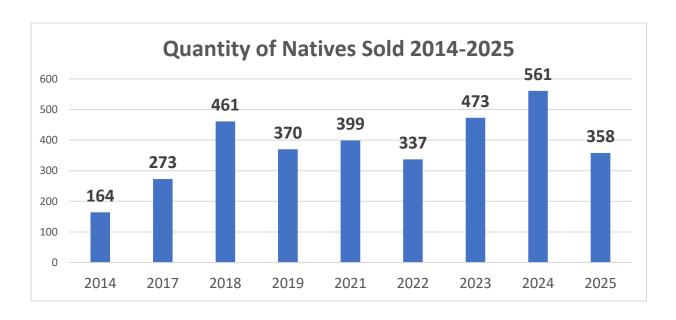




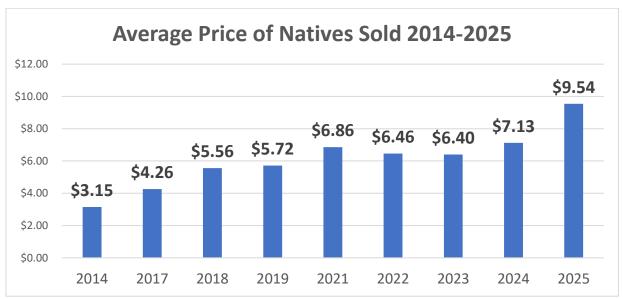
Natives

The Natives section has grown considerably since 2014. Revenue from Natives in 2024 was the highest it has been since 2014. In 2025, revenue from Natives dropped a bit as did the quantity sold.





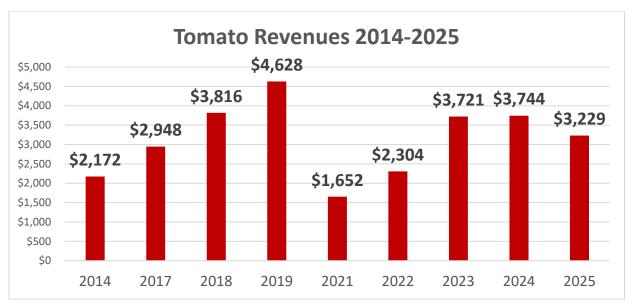
The average price of Natives sold has been in the \$6-\$7 range since 2021, but increased to \$9.54 this year. By far, the majority of Natives were sold in 2025 at a price of \$10.

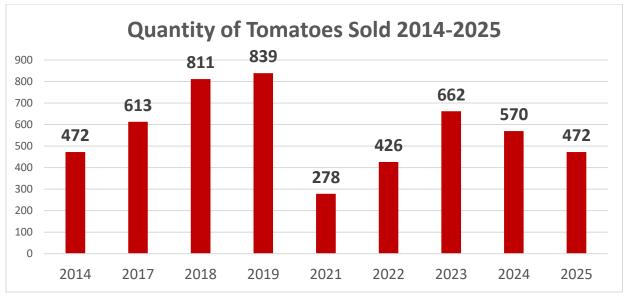




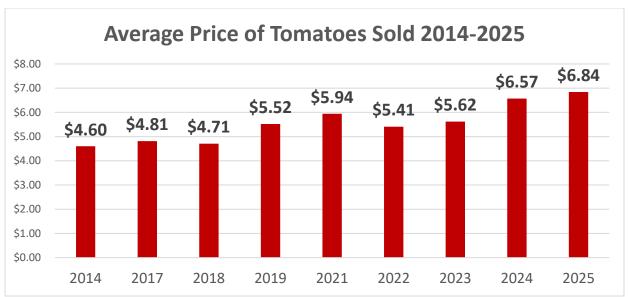
Tomatoes

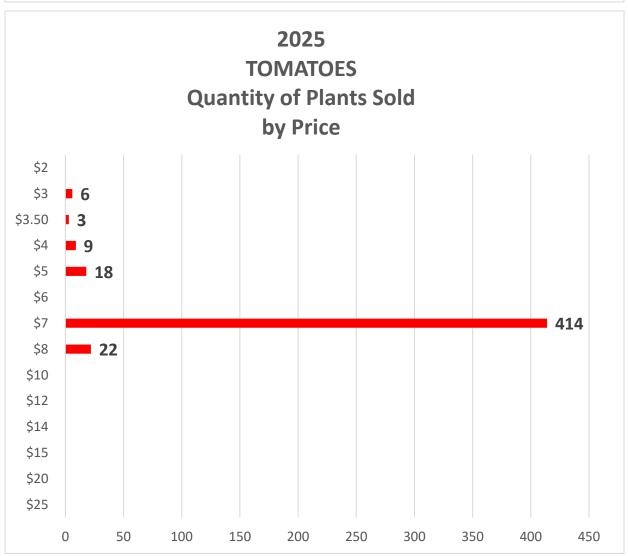
The revenue from Tomatoes was \$3,229 in 2025, a bit lower than \$3,744 in 2024. The number of tomato plants sold slipped from last year.





The average price of Tomatoes is just slightly higher than it was last year. The majority of the tomato plants sold in 2025 were priced at \$7, the same as last year.

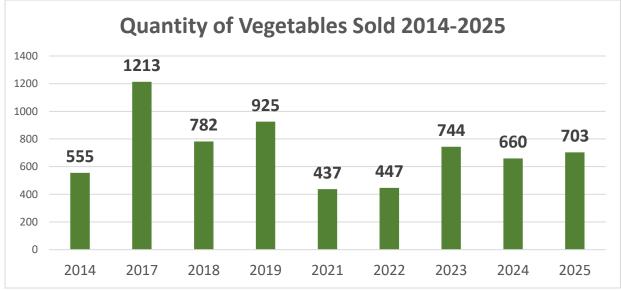




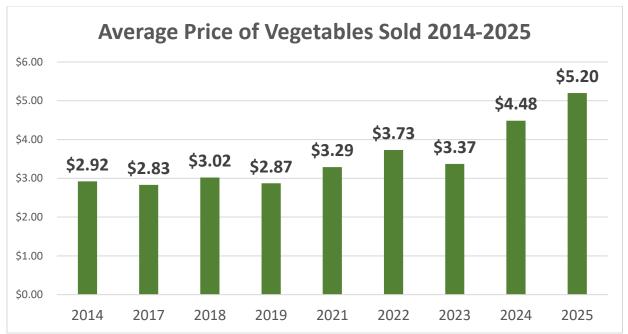
Vegetables

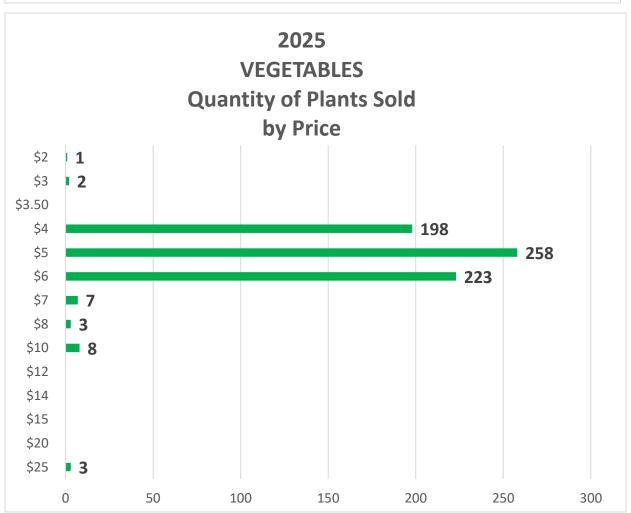
The revenue from Vegetables in 2025 has surpassed its highest level, which was \$3,436 in 2017. The quantity of Vegetables sold increased from last year.





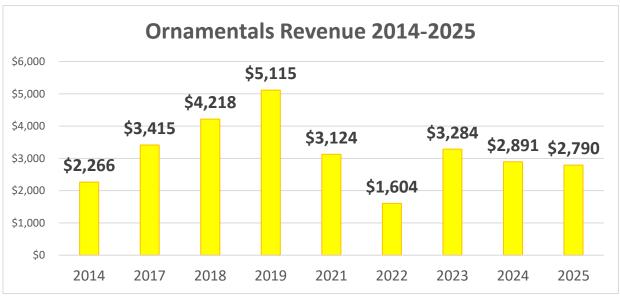
The average price of Vegetables rose to \$5.20 this year, over \$0.70 higher than last year. Most of the Vegetables sold in 2025 were priced at \$5 or \$6.

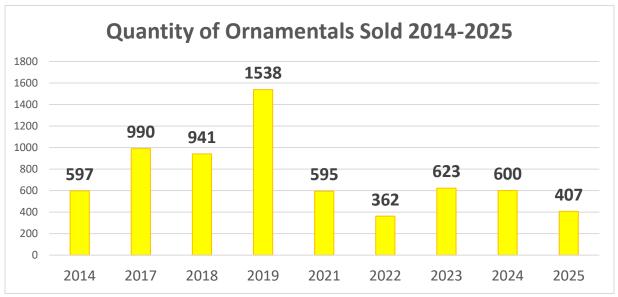




Ornamentals

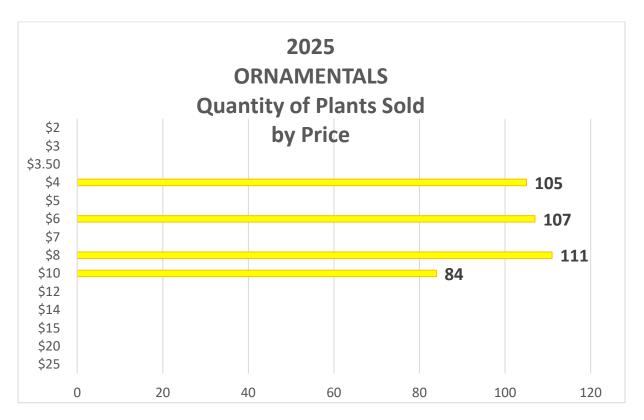
Both ornamentals and house plants were sold in the Ornamentals section prior to 2023. Starting in 2024, the price tags for each were a different color. Beginning in 2024, House Plants were tallied separately from Ornamentals. So, the 2024 and 2025 figures shown below are for Ornamentals only, while previous years may have had some House Plants included. The revenue from the sales in the Ornamentals section dropped slightly from last year, as did the quantity sold.





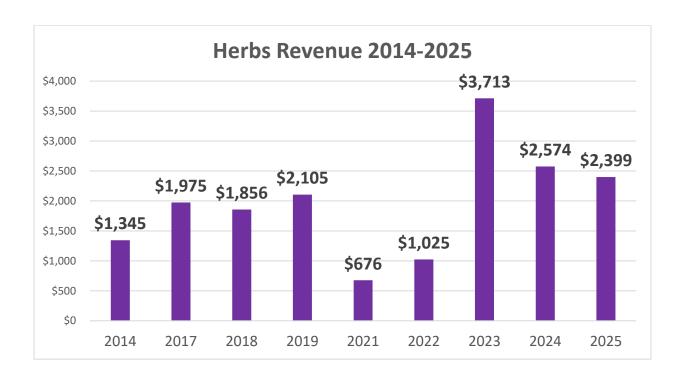
The average price of Ornamentals rose to \$6.86 in 2025 from \$4.82 in 2024. The majority of ornaments sold for \$6 or \$8 in 2025, up slightly from \$5 or \$6 last year.

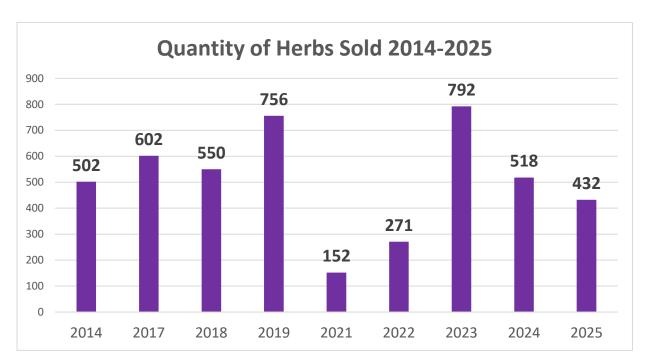




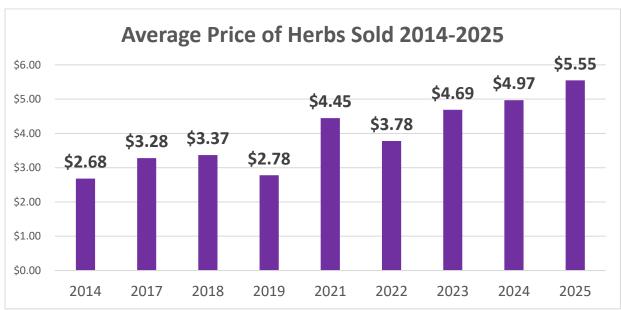
Herbs

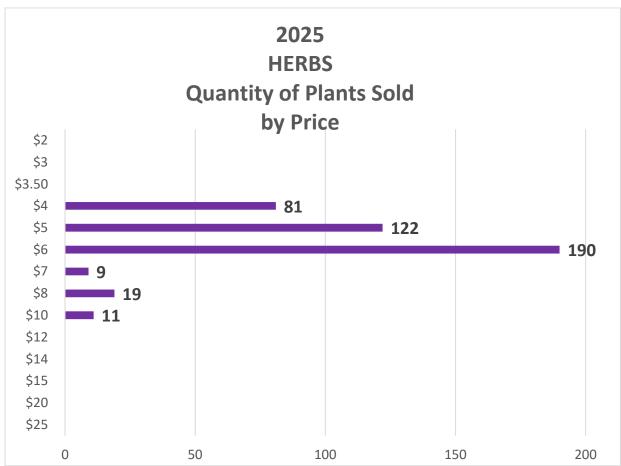
The revenue from Herbs decreased slightly from last year to \$2,399 from \$2,574. The number of Herbs sold fell as well to 432 from 518.





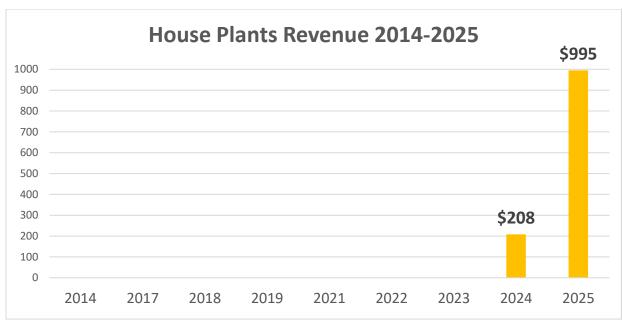
The average price of Herbs in 2025 is \$5.55, higher than last year. The majority of Herbs were sold at a price of \$6, compared to \$5 last year.

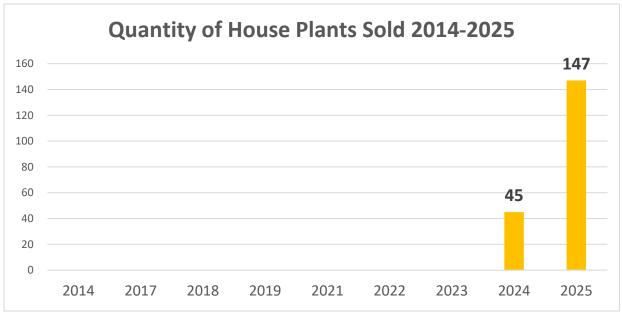




House Plants

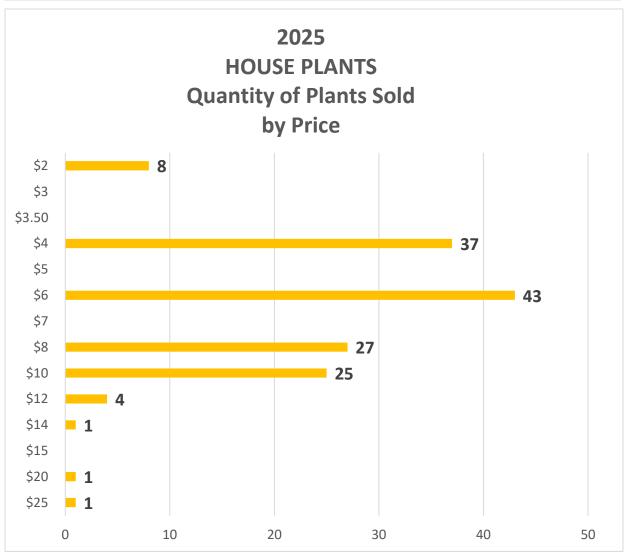
House Plants were first tallied separately from Ornamentals in 2024. In 2025, House Plants had its own section. The revenue from House Plants increased significantly from last year to \$995 from \$208. The number of House Plants sold tripled from 45 to 147.





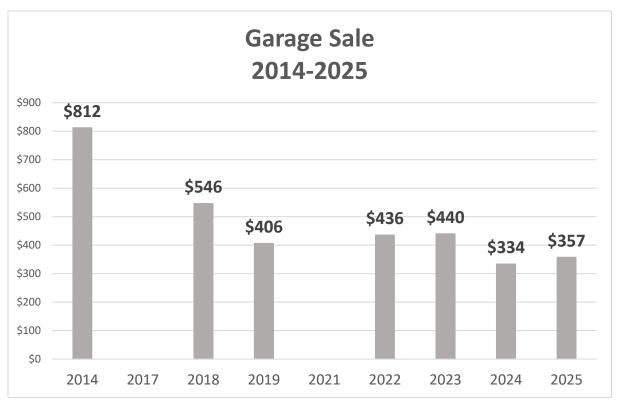
The average price of House Plants rose to \$6.77 in 2025 from \$4.62 last year. About 40 percent of the plants sold for \$8 or more. Two plants sold for \$20 or more.





Garage Sale

Revenue from the garage sale from 2014 to 2025 is shown in the chart below. (Data for 2017 and 2021 were not collected.) In 2025, the revenue from the Garage Sale was \$357, up slightly from last year. The Garage Sale has dropped in size as a contribution to revenue from our Spring Garden Sale compared to 2014. In 2014 the Garage Sale accounted for 9.3% of revenue, but for the last two years it has fallen to 2% of revenue. Nevertheless, the Garage Sale is a significant part of our fundraising effort.



Conclusion

LCMGA had another successful Spring Garden Sale, our annual fundraiser. Gross revenue was nearly \$17,000. Gross revenue from the sales of plants alone was

\$16,486. The Natives, Tomato, and Vegetable sections accounted for approximately 60% of the revenue (roughly 20% each), while Ornamentals and Herbs contributed over 30%. House Plants added another 6%. Finally, the Garage Sale contributed approximately 2% to our total gross revenue.

LINCOLN COUNTY MASTER GARDENERS ASSOC Balance Sheet

As of May 31, 2025

	May 31, 25
ASSETS	
Current Assets Checking/Savings Reserve Accounts	
CD-1st Security -7950 Saving Money Market 1st 7940 Savings - 1st Security.7168	21,059.51 18,443.85 2,002.42
Total Reserve Accounts	41,505.78
Checking - 1st Security B7226 Educational GH Seed to Sup Donation YachatsDemo Bed Rental	13,422.64 360.00 120.00 1,320.60
Total Checking/Savings	56,729.02
Accounts Receivable Accounts Receivable	-600.00
Total Accounts Receivable	-600.00
Other Current Assets Undeposited Funds	170.00
Total Other Current Assets	170.00
Total Current Assets	56,299.02
Fixed Assets Garden Inprov & Repair Reserve	428.73
Total Fixed Assets	428.73
TOTAL ASSETS	56,727.75
LIABILITIES & EQUITY Liabilities Current Liabilities Other Current Liabilities Grants - Holding for Future Use Yaquina View Elementary - Renee	1.00
Total Grants - Holding for Future Use	1.00
Total Other Current Liabilities	1.00
Total Current Liabilities	1.00
Total Liabilities	1.00
Equity Opening Balance Equity Retained Earnings Net Income	17,932.97 30,901.38 7,892.40
Total Equity	56,726.75
TOTAL LIABILITIES & EQUITY	56,727.75

7:46 PM 06/05/25 **Accrual Basis**

LINCOLN COUNTY MASTER GARDENERS ASSOC Profit & Loss Prev Year Comparison January through May 2025

	Jan - May 25	Jan - May 24	\$ Change	% Change
dinary Income/Expense				
Income Contributions	105.00	90.00	15.00	16.7%
Dues	835.00	1,100.00	-265.00	-24.1%
Interest Earned	774.02	446.23	327.79	73.5%
SE #1 SpringGardenSale Inc	17,002.50	16,938.00	64.50	0.4%
Total Income	18,716.52	18,574.23	142.29	0.8%
Expense				
SE #7 Seed Library Grant	100.00	0.00	100.00	100.0%
SE #7 Seed Library - Other	-100.00	0.00	-100.00	-100.0%
Total SE #7 Seed Library	0.00	0.00	0.00	0.0%
MG Volunteer Support				
Volunteer Appreciation	30.00	0.00	30.00	100.0%
Field trips	393.21	0.00	393.21	100.0%
Total MG Volunteer Support	423.21	0.00	423.21	100.0%
Education and Outreach				
Grant	0.00	0.00	0.00	0.0%
Spring Conference Education and Outreach - Other	405.28 164.20	0.00 0.00	405.28 164.20	100.0% 100.0%
Total Education and Outreach	569.48	0.00		100.0%
Committees	J09.40	0.00	509.40	100.07
Hospitality	128.47	0.00	128.47	100.0%
Total Committees	128.47	0.00	128.47	100.0%
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
SE #5 Waldport Garden Setup	0.00	4.050.05	4.050.05	400.00/
Fence Hardware	0.00 0.00	1,950.95 109.00	-1,950.95 -109.00	-100.0% -100.0%
Soil	0.00	554.00	-554.00	-100.0%
Supplies	0.00	619.26	-619.26	-100.0%
Total SE #5 Waldport Garden Setup	0.00	3,233.21	-3,233.21	-100.0%
Awards				
Other Awards	0.00	157.95	-157.95	-100.0%
Awards - Other	400.00	0.00	400.00	100.0%
Total Awards	400.00	157.95	242.05	153.2%
Banking Fees Pay Pal Fees	34.10	44.95	-10.85	-24.1%
Square Card Fees	322.03	286.01	36.02	12.6%
Banking Fees - Other	0.00	28.49	-28.49	-100.0%
Total Banking Fees	356.13	359.45	-3.32	-0.9%
Chapter Programs (Activ & Fd Tr	0.00	45.00	-45.00	-100.0%
Conferences & Meetings	0.00	592.71	-592.71	-100.0%
Dues OMGA	320.00	427.00	-107.00	-25.1%
Scholarships MG Class	250.00	0.00	250.00	100.0%
Other Grants & Scholarships	0.00	100.00	-100.00	-100.0%
Total Scholarships	250.00	100.00	150.00	150.0%
LCMGA				
Supplies	0.00	40.50	-40.50	-100.0%
	0.00	40.50	-40.50	-100.0%

7:46 PM 06/05/25 **Accrual Basis**

LINCOLN COUNTY MASTER GARDENERS ASSOC Profit & Loss Prev Year Comparison January through May 2025

	Jan - May 25	Jan - May 24	\$ Change	% Change
Postage-general	66.65	68.00	-1.35	-2.0%
Printing-general	573.40	450.00	123.40	27.4%
PSP #1 MG Class /Apprentice Exp	0.00	32.97	-32.97	-100.0%
PSP #5 Waldport Garden	1,292.41	56.99	1,235.42	2,167.8%
PSP #6 SouthBeach				
Supplies	0.00	78.97	-78.97	-100.0%
Total PSP #6 SouthBeach	0.00	78.97	-78.97	-100.0%
PSP #7 LincolnCity				
Materials	175.12	0.00	175.12	100.0%
Carlson Awd	147.50	0.00	147.50	100.0%
Soil, Bark, Plants and Supplies	184.67	42.94	141.73	330.1%
Total PSP #7 LincolnCity	507.29	42.94	464.35	1,081.4%
PSP #10 Scholarship	4,000.00	1,000.00	3,000.00	300.0%
SE #1-SpringGardenSale				
Bank box	0.00	0.00	0.00	0.0%
Facility	1,110.00	1,162.50	-52.50	-4.5%
Supplies	758.79	1,740.23	-981.44	-56.4%
Space Rent	-250.00	0.00	-250.00	-100.0%
SE #1-SpringGardenSale - Other	318.29	0.00	318.29	100.0%
Total SE #1-SpringGardenSale	1,937.08	2,902.73	-965.65	-33.3%
Total Expense	10,824.12	9,588.42	1,235.70	12.9%
Net Ordinary Income	7,892.40	8,985.81	-1,093.41	-12.2%
Net Income	7,892.40	8,985.81	-1,093.41	-12.2%

7:45 PM 06/05/25 **Accrual Basis**

LINCOLN COUNTY MASTER GARDENERS ASSOC Profit & Loss Budget vs. Actual January through May 2025

	Jan - May 25	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income Contributions	105.00			
Dues Interest Earned	835.00 774.02	1,200.00 1,000.00	-365.00 -225.98	69.6% 77.4%
SE #1 SpringGardenSale Inc	17,002.50	19,496.00	-2,493.50	87.2%
Total Income	18,716.52	21,696.00	-2,979.48	86.3%
Expense SE #7 Seed Library Grant SE #7 Seed Library - Other	100.00 -100.00			
Total SE #7 Seed Library	0.00			
MG Volunteer Support Volunteer Appreciation Field trips	30.00 393.21	250.00 1,600.00	-220.00 -1,206.79	12.0% 24.6%
Total MG Volunteer Support	423.21	1,850.00	-1,426.79	22.9%
Education and Outreach Grant Spring Conference Education and Outreach - Other	0.00 405.28 164.20	2,456.00	-2,291.80	6.7%
Total Education and Outreach	 569.48	2,456.00	-1,886.52	23.2%
Committees				
Hospitality	128.47	700.00	-571.53	18.4%
Total Committees	128.47	700.00	-571.53	18.4%
Awards	400.00	500.00	-100.00	80.0%
Banking Fees Pay Pal Fees Square Card Fees	34.10 322.03			
Total Banking Fees	356.13			
Dues OMGA	320.00	300.00	20.00	106.7%
Scholarships MG Class	250.00	400.00	-150.00	62.5%
Total Scholarships	250.00	400.00	-150.00	62.5%
Historian Insurance Liablity	0.00 0.00	100.00 350.00	-100.00 -350.00	0.0% 0.0%
LCMGA Equipment	0.00	340.00	-340.00	0.0%
Total LCMGA	0.00	340.00	-340.00	0.0%
Library	0.00	150.00	-150.00	0.0%
Newsletter & Website Postage-general Printing-general PSP #1 MG Class /Apprentice Exp PSP #5 Waldport Garden	0.00 66.65 573.40 0.00 1,292.41	475.00 100.00 720.00 1,000.00 1,270.00	-475.00 -33.35 -146.60 -1,000.00 22.41	0.0% 66.7% 79.6% 0.0% 101.8%
PSP #6 SouthBeach	0.00	975.00	-975.00	0.0%

7:45 PM 06/05/25 **Accrual Basis**

LINCOLN COUNTY MASTER GARDENERS ASSOC Profit & Loss Budget vs. Actual January through May 2025

	Jan - May 25	Budget	\$ Over Budget	% of Budget
PSP #7 LincolnCity				
Materials	175.12			
Carlson Awd	147.50			
Soil, Bark, Plants and Supplies	184.67			
PSP #7 LincolnCity - Other	0.00	2,410.00	-2,410.00	0.0%
Total PSP #7 LincolnCity	507.29	2,410.00	-1,902.71	21.0%
PSP #10 Scholarship	4,000.00	4,000.00	0.00	100.0%
Roundtables	0.00	100.00	-100.00	0.0%
SE #1-SpringGardenSale				
Bank box	0.00			
Facility	1,110.00			
Supplies	758.79			
Space Rent	-250.00			
SE #1-SpringGardenSale - Other	318.29	3,500.00	-3,181.71	9.1%
Total SE #1-SpringGardenSale	1,937.08	3,500.00	-1,562.92	55.3%
Total Expense	10,824.12	21,696.00	-10,871.88	49.9%
Net Ordinary Income	7,892.40	0.00	7,892.40	100.0%
Net Income	7,892.40	0.00	7,892.40	100.0%

Lincoln County Master Garden™ Association

2nd Quarter Report (June 2025) to OMGA Board of Directors

Overview of LCMGA "Spring into Sustainable Gardening" Conference

Lincoln County Master Gardener™ Association (LCMGA) held its first county-wide conference on April 12th, "Spring into Sustainable Gardening," at the Samaritan Center for Health Education in Newport. The conference had 103 attendees and contributed to LCMGA's mission to serve our 51,000 Lincoln County residents through education about sustainable horticultural principles and practices that are grounded by research or recognized as best practices. The Conference included presentations by two keynote speakers: Overview of Sustainable Gardening Practices presented by LCMGA Master Gardener™ Ann Geyer; and Ecolawns and Options for Lawn Replacement presented by Dr. Alec Kowalewski from OSU. After the keynote speakers, LCMGA Master Gardeners™ conducted simultaneous tabling presentations on Gardening with PNW Native Plants, Invasive Plant Management, Pollinator Gardening, Soil Health and Testing, Sustainable Landscape Design, Water Management/Conservation, Integrated Pest Management (OSU IPM Department), Garden Future, and Seed Saving.

LCMGA was awarded a Community & Economic Development Grant through the Lincoln County Board of Commissioners to help partially fund the conference. The grant for \$1,000.00 helped pay for facility rental, materials, printing, etc. A big thank you to our Grant committee (Herb Fredricksen and Tom Green) for guiding us through the Grant application process.



Left, LCMGA members working at the conference; Right, community attendees listening to keynote speaker Dr. Alec Kowalewski. Photos by Janice Smith, LCMGA Historian.

LCMGA Community Education and Outreach Activities

So far this year LCMGA has completed 988 community outreach contacts as described below:

•	EarthFest	100
•	Habitat for Humanity Home and Garden Show	152
•	Ann Geyer Presentation	22
•	Seal Rock Garden Club – Adaptive Gardening Strategies	<u>37</u>
•	Compost Giveaway	345

•	Spring into Sustainable Gardening Confe	rence	103
•	MG Showcase – Tabling at Conference		224
•	Confederated Tribes of the Siletz Indians		<u>5</u>
		Contacts	988



LCMGA members Stormi Dykes (left) and Trish Riley (right), at the Habitat for Humanity Home and Garden Show. Photo by Janice Smith, LCMGA Historian

Overview of LCMGA Annual Plant Sale

LCMGA's Annual Plant Sale took place on Saturday, May 17, from 9AM-1PM, at the Newport Armory. Featured plants were those that are well-suited for our unique coastal climate and environment. Roughly 546 community members attended the sale. One attendee was in line before 7:15am and more started arriving at 7:30am. The initial line of people waiting for the doors to open at 9:15am was 136. By 10:40am the majority of attendees (approximately 428) came through the doors. Preliminary results indicate that gross sales were approximately \$17,000. A huge thank you to Laura Strom for all her hard work organizing the sale, and to all of the LCMGA members who volunteered at the sale and who grew and donated the plants for the sale.





First photo, LCMGA Annual Plant Sale set up. Second photo Laura Strom, Plant Sale Coordinator and LCMGA members Marlene Shapiro and Natasha Knight. Photo by Janice Smith, LCMGA Historian. Third photo, LCMGA members Laura Strom and Larry King pre-Plant Sale. Photo by Stormi Dykes.

LCMGA Award Winners

The LCMGA Board of Directors awards Life Membership to individuals and this year the well-deserving recipients were announced at the March 27 Members' Meeting: Bill Hutmacher (class of 2008 first photo below) and Ron Woodard II (class of 2015 - second photo below, with Kristi Kind). A huge LCMGA thanks to them for their incredible Volunteer Service over the years.

Congratulations to LCMGA annual award winners! In the third photo, Janice Smith as our 2025 Behind the Scenes member (on the right), and Julie Roth-Carter as our 2025 Master Gardener of the Year (on the left). Both awards are very much deserved! Thank you for your hard work and dedication!



Photos by Janice Smith, LCMGA Historian and LCMGA member Lindsay Ramberg Clark

Plant Clinic

Prior to the regular opening of LCMGA's ECCO-based Plant Clinic, the 2025 Apprentices and LCMGA Plant Clinic "Gurus" worked together during several special Plant Clinic sessions to train the Apprentices on how to effectively receive and answer Plant Clinic questions. This approach was tried last year; the hands-on training and education was again a great success this year. The Apprentices are now well prepared to be successful Plant Clinic resources. Our regular Plant Clinic hours are now in effect. The regular season is 9AM-Noon, Tuesdays & Thursdays, at the OSU Extension Service office. This schedule will continue through October.

Scholarship Award

This year the LCMGA Scholarship Committee (Committee Members include Chair Lindsay Ramberg Clark, Lynne Holland, Bill Hutmacher, Alanna Miklic and Beth Williams) chose Blair Thompson from Newport High School as LCMGA's scholarship recipient. Blair will receive a \$4,000 scholarship. She will receive \$1,000 a year for four years. Blair will be going to OSU to study environmental science and forestry. LCMGA received 23 applications this year from Lincoln County Schools, so Blair's achievements are truly outstanding.



(Lindsay Ramberg Clark on the left, and Blair Thompson on the right. Photo by Paul Martinson)

Revised Bylaws

LCMGA members recently voted to approve the proposed amended LCMGA Bylaws. The revised Bylaws have been distributed to all LCMGA members via listserve. The revised Bylaws are also posted in the Members' section of the LCMGA website.

Article VIII-Amendments of the LCMGA Bylaws requires the Board of Directors to establish a Bylaws Review Committee at least every five years to review the Bylaws and the Job Descriptions. The most significant change in the revised Bylaws is the definition of LCMGA Associate Members to more closely align the Associate Member activities to OSU's expectations of the Associate Members.

LCMG[™]A Education and Outreach Committee Notes from meeting with Buzz Chernoff, KYAQ radio Present: Janice Smith, Trish Riley, Martha Mills, Julie Roth-Carter

May 12, 2025

We met for approximately an hour and a half with Buzz Chernoff, Board Member of KYAQ. KYAQ is a full-power community radio station for Lincoln County, broadcasting at 91.7 FM. Link to website for more information about the station: https://kyaq.org. KYAQ is affiliated with the Pacifica Network Pacifica Network - Broadcasting Network for Grassroots Community Radio. Buzz estimates that the listenership is approximately 30, 000, although this is not an official figure. Buzz is requesting a15 minute once per week segment with the theme of "week to week what should you be doing in your garden" aimed at people with little gardening experience. The overall format, content, etc. is up to LCMGA.

Questions we asked:

When would this be broadcast?

Once per week during the news hour from 12PM – 1PM and again at 4PM – 5PM. It would most likely be towards the end of the news hour.

Would this be live or recorded and what are the details?

They would give us two hours of studio time to **record** 4 – 15 minute sessions. Essentially a month's worth of sessions. Our recording time would most likely be scheduled in the evenings. They could engineer it at the station or if we have someone with experience and equipment it could be done off site. Since these are recorded, we can't do call-in questions, but we could have listeners email via KYAQ. The recordings could be used by LCMGA for other purposes (podcast, etc.) although the introductory music would need to be edited out

Is this on air only or simulcast online?

It is available via simulcast.

Are there any kind of restrictions or guidelines on content?
 No

Is this sponsored (and if so, would there be any conflicts with LCMGA)

Would it be possible to start out slowly and work up to weekly?
 It would be best to start out weekly

Is there any paperwork required? Contract, waivers of liability, etc.?

Will KYAC promote?

Ves

Can LCMGA promote?

Yes

How do you measure outcomes?

Evidence would be in public commentary

Can LCMGA promote events like the plant sale during the session?
 Yes!